EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2010-03-23 17:33:41

2. **Agency:** 393

3. **Bureau:** 00

4. **Name of this Investment:** Electronic Editing and Publishing System (eDOCS)

5. **Unique Project (Investment) Identifier:** 393-00-01-04-01-0007-00

6. **What kind of investment will this be in FY 2011?:** Operations and Maintenance
   - Planning
   - Full Acquisition
   - Operations and Maintenance
   - Mixed Life Cycle
   - Multi-Agency Collaboration

7. **What was the first budget year this investment was submitted to OMB?** *

8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

 The Electronic Editing and Publishing System (eDOCS) is a client-server based electronic system available to all Office of the Federal Register staff involved in the processing of material for publication in the daily Federal Register. The system allows: a. Federal agencies to submit digitally-signed legal rulemaking and other documents electronically for publication in the Federal Register; b. Federal Register editorial staff to process documents and perform their duties in an electronic mode; c. continuity of operations of the Federal Register publication process from alternate and multiple locations; and d. the electronic transmission of data to the Government Printing Office for publication. The eDOCS system allows the Office of the Federal Register to maintain a database and an electronic version of the rules and regulations of Federal Executive Branch agencies and the orders, proclamations, and directives of the President that are published in the Federal Register. The eDOCS system allows for streamlining the production process for publishing Federal Register publications, provides immediate access to the rules, proposed rules, notices, and legal documents signed by the President and published in the Federal Register via GPO's online distribution services, and provides the source data for Regulations.gov and Data.gov which provides the public with the ability to search, review and electronically comment on open rules and/or proposed rules, and to collaborate in the development of repurposed products. The eDOCS initiative aims to foster interoperability between agencies and in the development of a Public Key Infrastructure for transactions with Federal agencies. eDOCS also provides the public online access to documents on public inspection the day prior to their publication.

   a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. **Did the Agency's Executive/Investment Committee approve this request?** *
   a. **If "yes," what was the date of this approval?** *

10. **Contact information of Program/Project Manager?**
    - **Name:** *

- **Phone Number:** *
- **Email:** *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *
- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. **If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one):** *
  - computer system security requirement;
  - internal control system requirement;
  - core financial system requirement according to FSIO standards;
  - Federal accounting standard;
  - U.S. Government Standard General Ledger at the Transaction Level;
  - this is a core financial system, but does not address a FFMIA compliance area;
  - Not a core financial system; does not need to comply with FFMIA

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Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)								
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.								
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:
*

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table											
Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
NAMA-05-F-0038	Fixed Price	Y	2005-03-15	2005-03-15	2010-03-21	$2.7	*	*	*	*	*
NAMA-03-F-0069	Time and Material	Y	2007-09-30	2007-09-30	2009-03-29	$8.6	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *
    a.**If "yes," what is the date?** *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	The amount of time needed to report Federal Register statistics decreases	17%	Decrease the amount of time needed to report monthly, quarterly, and yearly statistics by 10%	20%
2007	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase the availability of Federal Register documents to the public	317million	Increase number of documents retrieved online by 4%	171 million. *Note Actual documents downloaded from the web site. Baseline numbers reflected total number of Hits on the web site.
2007	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies submitting digitally signed electronic documents increases	17 agencies	Increase the number of agencies submitting digitally signed electronic documents to all agencies	29 agencies
2007	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase percentage of documents handled electronically	59%	Increase percentage of documents handled electronically by 4%	80% of the documents were handled electronically
2008	Goal One - As the nation's	*	*	The amount of time needed to	20%	Decrease the amount of time	Time decreased by 30%

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Table 1: Performance Information Table							
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
	record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.			report Federal Register statistics decreases		needed to report monthly, quarterly, and yearly statistics by 10%	
2008	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase the availability of Federal Register documents to the public	171 million	Increase number of documents retrieved online	101 million
2008	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies submitting digitally signed electronic documents increases	29 agencies	Increase the number of agencies submitting digitally signed electronic documents to all agencies	42 agencies
2008	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase percentage of documents handled electronically	80%	Increase percentage of documents handled electronically by 4%	92%
2009	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	100%

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	programs by expanding our leadership and services in managing the Government's records.						
2009	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase the availability of Federal Register documents to the public	101 million	Increase number of documents retrieved online by 4%	231 million
2009	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies submitting digitally signed electronic documents increases	42	Increase the number of agencies capable of submitting digitally signed electronic documents to all agencies	47
2009	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records..	*	*	Increase percentage of documents handled electronically	92%	100%	100%
2010	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	TBD

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Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	records.						
2010	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Increase the availability of Federal Register documents to the public	231 million	Increase number of documents retrieved online by 4%	TBD
2010	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies submitting digitally signed electronic documents increases	47	Increase the number of agencies capable of submitting digitally signed electronic documents to all agencies	TBD
2010	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Percentage of documents handled electronically	100%	Maintain percentage of documents handled electronically at 100%	TBD
2011	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	TBD
2011	Goal One As the nation s record keeper, we will ensure the continuity	*	*	Maintain electronic Public Inspection document access	TBD	100%	TBD

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Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.						
2011	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies submitting digitally signed electronic documents increases	TBD	Maintain the capability of all agencies to submit digitally signed electronic documents to the OFR	TBD
2011	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Maintain the percentage of documents handled electronically regardless of format	TBD	Maintain percentage of documents handled electronically at 100%	TBD
2012	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	TBD
2012	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and	*	*	Maintain electronic Public Inspection document access	TBD	100%	TBD

				Table 1: Performance Information Table			
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
	services in managing the Government s records.						
2012	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Number of agencies capable of submitting digitally signed electronic documents increases	100%	Maintain the capability of all agencies to submit digitally signed electronic documents to the OFR	TBD
2012	Goal One As the nation s record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government s records.	*	*	Maintain the percentage of documents handled electronically regardless of format	TBD	Maintain percentage of documents handled electronically at 100%	TBD
2013	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	TBD
2013	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	Maintain electronic Public Inspection document access	TBD	100%	TBD
2013	Goal One - As the nation's	*	*	Number of agencies	100%	Maintain the capability of all	TBD

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Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.			capable of submitting digitally signed electronic documents increases		agencies to submit digitally signed electronic documents to the OFR	
2013	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	Maintain the percentage of documents handled electronically regardless of format	TBD	Maintain percentage of documents handled electronically at 100%	TBD
2014	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	The percentage of time that Public Inspection documents are available online at the time of official filing	100%	100%	TBD
2014	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	Maintain electronic Public Inspection document access	TBD	100%	TBD
2014	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal	*	*	Number of agencies capable of submitting digitally signed electronic documents increases	100%	Maintain the capability of all agencies to submit digitally signed electronic documents to the OFR	TBD

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Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	programs by expanding our leadership and services in managing the Government's records.						
2014	Goal One - As the nation's record keeper, we will ensure the continuity and effective operation of Federal programs by expanding our leadership and services in managing the Government's records.	*	*	Maintain the percentage of documents handled electronically regardless of format	TBD	Maintain percentage of documents handled electronically at 100%	TBD

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results

EXHIBIT 300 CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY

Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Process Analysis and System Design	$0.6	$0.6	2000-09-26	2000-09-26	2001-09-26	2001-09-26	100.00%	100.00%
Contract Award	$0.0	$0.0	2001-10-01	2001-10-01	2001-12-31	2001-12-31	100.00%	100.00%
System Development	$1.5	$1.5	2001-01-21	2001-01-21	2003-09-01	2003-09-01	100.00%	100.00%
Testing and Initial Pilot	$0.6	$0.6	2003-01-23	2003-01-23	2003-09-30	2003-09-30	100.00%	100.00%
Pilot System Implemented	$0.1	$0.1	2003-09-01	2003-09-01	2003-09-30	2003-09-30	100.00%	100.00%
Beta System Implemented	$0.2	$0.2	2003-10-01	2003-10-01	2003-12-31	2003-12-31	100.00%	100.00%
Production System Implemented	$0.6	$0.6	2004-01-01	2005-03-01	2005-03-01	2005-08-01	100.00%	100.00%
FY 2004 Operations and Maintenance	$0.3	$0.3	2004-04-01	2004-04-01	2005-03-31	2005-03-31	100.00%	100.00%
FY 2004 System Enhancements	$0.5	$0.5	2004-04-01	2005-08-01	2005-08-01	2006-12-28	100.00%	100.00%
FY 2005 Operations and Maintenance	$0.4	$0.4	2005-03-22	2005-03-22	2006-03-21	2006-03-21	100.00%	100.00%
FY 2005 System Enhancements	$0.3	$0.3	2005-03-22	2005-03-22	2006-03-21	2006-03-21	100.00%	100.00%
FY 2006 Operations and Maintenance	$0.4	$0.4	2006-03-22	2006-03-22	2007-03-21	2007-03-21	100.00%	100.00%
FY 2006 System Enhancements	$0.2	$0.2	2006-03-22	2006-03-22	2007-03-21	2007-03-21	100.00%	100.00%
FY 2007 Operations and Maintenance	$0.4	$0.4	2007-03-22	2007-03-22	2008-03-21	2008-03-21	100.00%	100.00%
FY 2007 System Enhancements	$0.2	$0.2	2007-03-22	2007-03-22	2008-03-21	2008-03-21	100.00%	100.00%
FY 2008 Operations and	$0.4	$0.4	2008-03-22	2008-03-22	2009-03-21	2009-03-21	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Maintenance								
FY 2008 System Enhancements	$0.3	$0.3	2008-03-22	2008-03-22	2009-03-21	2009-03-21	100.00%	100.00%
FY 2009 Operations and Maintenance	$0.4	$0.4	2009-03-22	2009-03-22	2010-03-21	2010-03-21	100.00%	100.00%
FY 2010 Operations and Maintenance	$0.5	$0.1	2010-03-22	2010-03-22	2011-03-21		24.00%	24.00%
FY 2011 Operations and Maintenance	*	*	2011-07-16		2012-03-21		0.00%	0.00%
FY 2012 Operations and Maintenance	*	*	2012-07-16		2013-03-21		0.00%	0.00%
FY 2013 Operations and Maintenance through 2014	*	*	2013-07-16		2014-03-21		0.00%	0.00%

* - Indicates data is redacted.